

Marana Unified District	100206	Pima
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SCHOOL LEVEL DETAIL

Quail Run Elementary School	100206118
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,506,427	1,725,151	3,231,578
UNRESTRICTED CAP OUTLAY	0	56,924	56,924
SOFT CAPITAL OUTLAY	51,692	52,075	103,767
DEFICIENCIES CORRECTION	0	15,900	15,900
BUILDING RENEWAL	43,447	21,742	65,189
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	10,782	10,782
BOND BUILDING	0	327,204	327,204
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	187,431	187,431
STATE PROJECTS	0	35,560	35,560
FOOD SERVICES	0	143,281	143,281
OTHER	7,076	140,370	147,446
TOTAL	1,608,642	2,700,520	4,309,162
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	147,583	123,179	270,762
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		537.590	
1998 - 1999 TOTAL		531.860	
1999 - 2000 TOTAL		578.755	
FALL 1999 ENROLLMENT		617	

ESTIMATED		
SCHOOL REVENUE		3,690,354
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	578.76
CLASSROOM STAFF	33	17.30
OTHER	11	53.84
TOTAL STAFF	45	12.80
TEACHER SALARIES		\$1,019,891
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	67	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported